

PUBLIC NOTICE

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Notice is hereby given that Mr. Derek Hubbard (MRC #2024-0257) is requesting a permit from the Virginia Marine Resources to replace a failing bulkhead with a new, 186 linear-foot vinyl bulkhead, no more than 2 feet channelward of the existing, adjacent to property serving 546 Eubank Landing Road situated along Meachim Creek in Middlesex County. You may provide comments on this application (VMRC #2024-0257) at <https://webapps.mrc.virginia.gov/public/habitat/comments/>. We will accept comments by the USPS

provided they are received within 15 days of this notice to: Marine Resources Commission, Habitat Management Division, 380 Fenwick Road, Bldg. 96, Hampton, VA 23651.(4-11-1t)

VAABC RETAIL
LICENSE APPLICATION
DND Inc.
Trading as:
Little Jimmy's
679 Browns Lane
Urbanna, VA 23175
Middlesex County, Virginia
The above establishment is applying to the VIRGINIA ALCOHOLIC BEVERAGE CONTROL (ABC)

AUTHORITY for a Mixed Beverage, beer and wine license to sell or manufacture alcoholic beverages. Nikolaos Mantis and Dimitrios Mantis, Owners
Date notice posted at establishment: April 3, 2024.
NOTE: Objections to the issuance of this license must be submitted to ABC no later than 30 days from the publishing date of the first of two required newspaper legal notices. Objections should be registered at www.abc.virginia.gov or 800-552-3200. (4-11-2t)

NOTICE OF PUBLIC HEARINGS MIDDLESEX COUNTY SCHOOL AND COUNTY BUDGETS and TAX RATES FOR FISCAL YEAR 2025

Pursuant to §15.2-2506 of the Code of Virginia, 1950, as amended, the Middlesex County Board of Supervisors will conduct a public hearing on the Middlesex County Tax Rates, School and County Budgets, on **THURSDAY** evening, **April 18, 2024**, at 7:00 pm at the Historic Courthouse at 865 General Puller Hwy. Saluda Va.

County Revenues	FY24	Proposed FY25	Inc / (Dec)	%
Real Property Taxes	\$15,280,919	\$15,355,437	\$74,518	0%
Public Service Corp. Taxes	\$763,242	\$673,613	-\$89,629	-12%
Personal Property Taxes	\$6,286,776	\$6,576,632	\$289,856	5%
Machinery and Tools	\$0	\$0	\$0	0%
Airplane Tax	\$25,638	\$25,638	\$0	0%
Penalties and Interest	\$300,000	\$300,000	\$0	0%
Other Local Taxes	\$4,534,762	\$4,405,427	-\$129,335	-3%
Permits and Fees	\$161,500	\$161,500	\$0	0%
Court Fines and Forfeitures	\$30,000	\$30,000	\$0	0%
Revenue from use of money	\$528,990	\$610,104	\$81,114	15%
Misc. Charges	\$55,000	\$55,000	\$0	0%
Expenditure Refunds and Misc.	\$213,343	\$241,851	\$28,508	13%
Non-Categorical Aid	\$50,000	\$60,000	\$10,000	20%
Constitutional Officers and Depts	\$1,668,737	\$1,956,266	\$287,529	17%
Welfare and other Aid	\$2,464,997	\$2,463,039	-\$1,958	0%
Funds from ARPA	\$247,000	\$90,000	-\$157,000	-64%
Fund Balance for Capital Projects	\$4,295,000	\$3,051,990	-\$1,243,010	-29%
Fund Balance for Reassessment	\$0	\$0	\$0	0%
Fund Bal for Election Eq	\$0	\$0	\$0	0%
Fund Balance for Operating	\$0	\$0	\$0	0%
Fund Bal for 911 Radio Maint.	\$170,305	\$170,305	\$0	0%
Total Operating Fund	\$32,781,209	\$33,174,812	\$393,603	1%
Total Capital Fund	\$4,295,000	\$3,051,990	-\$1,243,010	-29%
Total All Funds	\$37,076,210	\$36,226,802	-\$849,408	-2%

County Expenditures	FY 24	Proposed FY 2025	INC / (DEC)	%
Debt Service & Airport	\$1,548,533	\$1,213,762	-\$334,771	-22%
Board of Supervisors	\$141,672	\$168,672	\$27,000	19%
Administration	\$2,286,748	\$2,307,803	\$21,055	1%
Elections	\$368,920	\$335,995	-\$32,925	-9%
Judicial	\$845,750	\$887,404	\$41,654	5%
Commonwealths Att.	\$289,698	\$387,259	\$97,561	34%
Law Enforcement	\$2,757,512	\$2,877,548	\$120,036	4%
Fire and Rescue	\$718,500	\$718,500	\$0	0%
Regional Jail	\$1,231,581	\$1,267,371	\$35,790	3%
Building Inspection	\$194,767	\$200,279	\$5,512	3%
Animal Contrl & Med. Exam.	\$149,264	\$144,618	-\$4,646	-3%
Emergency Services	\$1,004,619	\$1,195,645	\$191,026	19%
E911	\$120,161	\$108,168	-\$11,993	-10%
Solid Waste	\$1,147,782	\$1,240,094	\$92,312	8%
General Properties	\$894,297	\$1,042,856	\$148,559	17%
Health Department & Facilities	\$247,043	\$262,586	\$15,543	6%
Mental Health	\$78,000	\$42,000	-\$36,000	-46%
Welfare & Service Orgs.	\$2,806,027	\$2,841,818	\$35,791	1%
Education / RCC	\$7,175	\$7,390	\$215	3%
Parks and Recreation	\$162,295	\$163,764	\$1,469	1%
Museums	\$42,000	\$45,000	\$3,000	7%
Library	\$145,000	\$145,000	\$0	0%
Planning	\$315,684	\$332,094	\$16,410	5%
EDA Personnel	\$97,146	\$91,571	-\$5,575	-6%
MWA Personnel	\$0	\$57,593	\$57,593	100%
Environmental	\$22,561	\$22,561	\$0	0%
Cooperative Extension Svc.	\$50,509	\$52,009	\$1,500	3%
Non-Departmental Exp.	\$1,763,476	\$494,609	-\$1,268,867	-72%
Airport Fund Transfer	\$0	\$29,736	\$29,736	100%
MWA Fund Transfer	\$0	\$257,000	\$257,000	100%
EDA Fund Transfer	\$0	\$193,653	\$193,653	100%
Wastewater Fund Transfer	\$0	\$262,174	\$262,174	100%
Transfer to MC Public Schools	\$12,105,334	\$12,594,234	\$488,900	4%
School Debt Service	\$1,142,881	\$1,065,362	-\$77,519	-7%
School Capital Improvement	\$1,100,000	\$136,462	-\$963,538	-88%
Textbook Fund	\$96,275	\$118,684	\$22,409	23%
County Capital Improvements	\$3,195,000	\$2,915,528	-\$279,472	-9%
Total Expenditures	\$37,076,210	\$36,226,802	-\$849,408	-2%

Airport Fund	FY24	Proposed FY25	Inc / (Dec)	%
Revenue				
Airport Rents and Fees	\$0	\$199,000	\$199,000	100%
Transfer From Gen Fund	\$0	\$29,736	\$29,736	100%
Total Revenue	\$0	\$228,736	\$228,736	100%
Expenditures				
Airport	\$0	\$228,736	\$228,736	100%
Total Expenditures	\$0	\$228,736	\$228,736	100%

Wastewater Fund	FY24	Proposed FY25	Inc / (Dec)	%
Revenue				
Transfer From Gen Fund	\$0	\$262,174	\$262,174	100%
Total Revenue	\$0	\$262,174	\$262,174	100%
Expenditures				
Sewer Collection Debt Service	\$0	\$262,174	\$262,174	100%
Total Expenditures	\$0	\$262,174	\$262,174	100%

Middlesex Public Schools	Schools FY24	Proposed FY25 School Board	Proposed FY25 Board of Supervisors	Inc / (Dec)	%
General School Fund					
State Funds	\$7,013,919	\$7,021,945	\$7,679,290	\$665,371	9.5%
Federal Funds	\$977,596	\$876,853	\$876,853	-\$100,743	-10.3%
Other Funds	\$89,391	\$80,804	\$80,804	-\$8,587	-9.6%
Local Funds					
Operations	\$12,105,334	\$12,844,234	\$12,594,234	\$488,900	4.0%
Carryover Funds (Contingency)	\$0	\$0	\$0	\$0	0.0%
Debt Service	\$1,142,881	\$1,065,362	\$1,065,362	-\$77,519	-6.8%
Total Local Funds	\$13,248,215	\$13,909,596	\$13,659,596	\$411,381	3.1%
Total General School Fund	\$21,329,121	\$21,889,198	\$22,296,543	\$967,422	4.5%
School Food					
Local Sales	\$20,000	\$20,000	\$20,000	\$0	0.0%
State Funds	\$16,016	\$18,633	\$22,292	\$6,276	39.2%
Federal Funds	\$720,000	\$757,996	\$783,028	\$63,028	8.8%
Total School Food	\$756,016	\$796,629	\$825,320	\$69,304	9.2%
Textbook Fund					
State Funds	\$55,962	\$66,501	\$67,079	\$11,117	19.9%
Local Funds	\$96,275	\$117,660	\$118,684	\$22,409	23.3%
Refunds	\$0	\$0	\$0	\$0	0.0%
Carryover Funds	\$0	\$0	\$0	\$0	0.0%
Total Textbook Fund	\$152,237	\$184,161	\$185,763	\$33,526	22.0%
School Capital Improvement Fund					
Capital Improvement	\$1,100,000	\$0	\$0	-\$1,100,000	-100.0%
School Bus Replacement	\$0	\$136,462	\$136,462	\$136,462	100.0%
Total School Capital Improvement Fund	\$1,100,000	\$136,462	\$136,462	-\$963,538	-87.6%
Total Local Funds to Schools	\$14,444,490	\$14,163,718	\$13,914,742	-\$529,748	-3.7%
TOTAL SCHOOLS	\$23,337,374	\$23,006,450	\$23,444,088	\$106,714	0.5%

TAX RATES PUBLIC HEARING ON APRIL 18, 2024 at 7 pm

No Change in Tax Rates

	Real Estate	Mobile Homes	Personal Property
Current Tax Rate	\$0.61	\$0.61	\$2.60
Proposed Tax Rate	\$0.61	\$0.61	\$2.60

No Change in Tax Rates

REAL PROPERTY TAX: No Change

PERSONAL PROPERTY TAX: No Change.

All Personal Property classifications and rates remain at current rates (No Change).

Except in the case of the funds for the Middlesex County Public School System, the foregoing budget synopsis is published for informative and fiscal planning purposes only. Except in the case of the funds for the Middlesex County Public School System, the inclusion in the budget of any item does not constitute an obligation or commitment on any part of the Board of Supervisors to appropriate any funds for that item. Copies of the full text of the proposed budget will be made available for review. The proposed budget copies can be picked up at the County Administrator's Office, Woodward Building, 877 General Puller Hwy, Saluda, Virginia, on weekdays between the hours of 8:30 A. M. and 4:30 P. M. Call 804-758-4330 to make arrangements to pick up a copy. You may also review the complete budget at www.co.middlesex.va.us

Up to one business day prior to the meeting, public comments can be emailed to: s.hammond@co.middlesex.va.us, mailed to the Middlesex County Administrator's Office, PO Box 428, Saluda, VA 23149 or delivered to the Woodward Building Drop Box (County Administration Building) at 877 General Puller Highway. During the meeting, public comments will be addressed by the Chairman or his designee.